

## NEW SCHEMES FOR INCLUSION IN THE CAPITAL PROGRAMME AND NEW CONTRIBUTIONS TO EXISTING SCHEMES

	CAPITAL PROGRAMME SCHEME	CAPITAL PROG. REF.	CITY/COUNTY	DATE MAIN SCHEME IMPLEMENTED	WARD	DEVELOPER FUNDING £	EXISTING FUNDING IN CAPITAL PROGRAMME	DEVELOPMENT SITE	DEVELOPER	REASON FOR CONTRIBUTION	SPEND DEADLINE IN AGREEMENT (IF ANY)	COMMENTS
<b>NEW SCHEMES TO ADD TO THE CAPITAL PROGRAMME</b>												
<b>PARKS &amp; LEISURE BUSINESS UNIT</b>												
1	Milham Ford Park Land and Recreational Facilities.		City	08/09	Headington & Northway NE	150,000.00		Milham Ford School, Harbourton Mead	Brookes University	Park Land contribution for laying out of Park Land and other recreational purpose which shall include the Court Place Farm Artificial Turf Pitch	20/02/2014	Options for schemes will be reported to future area committee meeting
2	Marston Area - Provision or Improvements to community hall and/or nursery in local area.		City	08/09	Headington & Northway NE	18,348.00		Milham Ford School, Harbourton Mead	Berkeley Homes	Provision of a hall and/or a nursery in the local area or improvements to existing community halls or nursery in local area	13/07/2014	Options for schemes will be reported to future area committee meeting
3	Girdlestone Road - provision or improvements to public open space within the vicinity.		City	08/09	Churchill NE	500.00		Former play area between 12 & 14 Dynham Place	Home Group	Provision or improvements to public open space		Options for schemes will be reported to future area committee meeting
4	Miss Field's Field - improvements to landscaping		City	08/09	Headington & Northway NE	2,200.00		Marston & District Royal British Legion Club, Hadow Road, New Marston	Royal British Legion Ltd	Towards landscaping improvements at Miss Fields's field.		As Miss Feld's Field is not Oxford City Councils responsibility the contribution will be paid over to the management company (Scott Wilson) once they have submitted a scheme for the expenditure of the contribution on the landscaping.
5	Donnington Recreation Ground Improvements		City	08/09	Rosehill & Iffley SE	17,124.79		St Augustines of Canterbury School, Iffley Turn	Banner Homes	Towards costs of improvements to Donnington Recreation Ground		Options for schemes will be reported to future area committee meeting

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<b>NEW CONTRIBUTIONS TO ADD TO EXISTING SCHEMES IN THE CAPITAL PROGRAMME</b>												
<b>BUILT ENVIRONMENT BUSINESS UNIT</b>												
6	Barton cycle link	F5011	City	08/09	Barton & Sandhills NE	13,000.00	48,692.24	Various payments paid to the County	County (OY11,13,17,45, OX18)	Towards transport/highway improvements		Additional contribution to existing scheme received by the County Council but paid over to the City towards this scheme.
<b>NEIGHBOURHOOD RENEWAL BUSINESS UNIT</b>												
7	Affordable Housing - garage sites	M5013	City	08/09	All wards	40,000.00	1,122,561.82	Yamanouchi Research Institute, 33 Armstrong Road	RO Developments Ltd	Provision of Affordable Housing		Additional contribution to existing scheme.
<b>TOTAL ADDITIONAL FUNDING TO THE CAPITAL PROGRAMME</b>						<b>241,172.79</b>						